

**Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)**  
**Final FY20 HB205 ChX HB234 ChX (4384)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Matsu Areawide (HD 7-12)</b>							
Transportation	SCOPE CHANGE: Knik Goose Bay Road	AP	0	0	0	0	0
<b>Matsu Areawide (HD 7-12) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Elmendorf (HD 15)</b>							
Military & Veterans Affairs	Mass Notification System - Joint Base Elmendorf Richardson	AP	450,000	0	0	450,000	900,000
<b>Elmendorf (HD 15) Subtotal</b>			<b>450,000</b>	<b>0</b>	<b>0</b>	<b>450,000</b>	<b>900,000</b>
<b>Arctic (HD 40)</b>							
Commerce	National Petroleum Reserve - Alaska Impact Grant Program	AP	0	0	0	6,670,177	6,670,177
<b>Arctic (HD 40) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>6,670,177</b>	<b>6,670,177</b>
<b>Statewide (HD 1-40)</b>							
Commerce	HUD Community Development Block Grant - Disaster Recovery Program	AP	0	0	0	35,856,000	35,856,000
Governor	Help America Vote Act	AP	0	0	3,700,000	0	3,700,000
Governor	Reapprop for Capital Costs Associated with State Government Efficiency Effort - \$1,500,000	AP	1,500,000	0	0	0	1,500,000
Military & Veterans Affairs	Alaska Land Mobile Radio Site Refresh	AP	24,000,000	0	0	0	24,000,000
Public Safety	Automatic Dependent Surveillance Broadcast System for DPS Aircraft	AP	398,400	0	0	0	398,400
Public Safety	Radio Replacement	AP	500,000	0	0	0	500,000
Revenue	AHFC Competitive Grants for Public Housing	AP	0	0	0	0	0
Revenue	AHFC Federal and Other Competitive Grants	AP	0	0	0	0	0
Revenue	AHFC Housing and Urban Development Federal HOME Grant	AP	0	0	0	0	0
Revenue	AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)	AP	0	0	0	0	0

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<b>Statewide (HD 1-40)</b>							
Revenue	AHFC Senior Citizens Housing Development Program	AP	0	0	0	0	0
Revenue	AHFC Supplemental Housing Development Program	AP	0	0	0	0	0
Revenue	MH: AHFC Beneficiary and Special Needs Housing	AP	0	0	0	0	0
Revenue	MH: AHFC Homeless Assistance Program	AP	0	0	0	0	0
Transportation	Federal-Aid Highway State Match	AP	0	0	0	0	0
Transportation	AMHS Class Ferry Crew Quarters and M/V Aurora Refurbishment	AP	0	2,800,000	0	0	2,800,000
Transportation	Federal-Aid Aviation State Match	AP	0	1,946,600	0	0	1,946,600
Transportation	Earthquake Relief - Federally Ineligible Costs	AP	3,000,000	0	0	0	3,000,000
Transportation	Alaska Marine Highway System Vessel Overhaul	AP	0	5,000,000	0	0	5,000,000
Transportation	State Equipment Fleet	AP	0	0	3,155,000	0	3,155,000
Legislature	Reapprop for Renovation, Repair, Technology Improvements and Other Projects for Legislative Buildings and Facilities - \$3,340,000	AP	3,340,000	0	0	0	3,340,000
<b>Statewide (HD 1-40) Subtotal</b>			<b>32,738,400</b>	<b>9,746,600</b>	<b>6,855,000</b>	<b>35,856,000</b>	<b>85,196,000</b>
<b>TOTAL STATE AGENCIES</b>			<b>33,188,400</b>	<b>9,746,600</b>	<b>6,855,000</b>	<b>42,976,177</b>	<b>92,766,177</b>